1. Appropriations for Payment of Mandate Claims for the 2011-12 Fiscal Year Source of State Mandated Cost Appropriation – 2013 State Budget Act (Chapter 20/13) Item 6110-295-0001

Item 6110-2	295-0001			Amount Appropriated
Program Number	Chapter/ Statutes	Schedule Number	Program Name	\$41,000
272	36/77	(1)	Annual Parent Notification / Schoolsite Discipline Rules / Alternative Schools (Consolidation)	1,000
305	3/99	(2)	Academic Performance Index	1,000
172	98/94	(3)	Caregiver Affidavits to Establish Residence for School Attendance	1,000
319	486/75	(4)	Mandate Reimbursement Process I & II	1,000
48	498/83	(5)	Notification of Truancy	1,000
176	498/83	(6)	Pupil Suspension, Expulsions, and Expulsion Appeals	1,000
278	781/92	(7)	Charter Schools I, II, and III	1,000
250	818/91	(8)	AIDS Instruction and AIDS Prevention Instruction	1,000
11	961/75	(9)	Collective Bargaining and Collective Bargaining Agreement Disclosure	1,000
261	1208/76	(10)	Pupil Health Screenings	1,000
173	975/95	(11)	Physical Performance Tests	1,000
155	1423/84	(12)	Juvenile Court Notices II	1,000
276	1117/89	(13)	Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Consolidation)	1,000
32	1176/77	(14)	Immunization Records	1,000
166	1184/75	(15)	Habitual Truant	1,000
292	1306/89	(16)	Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Consolidation)	1,000
183	558/97	(17)	Criminal Background Checks I	1,000
218	641/86	(18)	Open Meetings Act / Brown Act Reform	1,000
192	36/77	(19)	Financial and Compliance Audits	1,000
209	917/87	(20)	County Office of Education Fiscal Accountability Reporting	1,000
258	100/81	(21)	School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation)	1,000
313	736/97	(22)	Comprehensive School Safety Plans I & II	1,000
230	325/78	(23)	Immunization Records-Hepatitis B	1,000
228	1192/80	(24)	School District Reorganization	1,000
251	594/98	(25)	Criminal Background Checks II	1,000
244	100/81	(26)	Pupil Promotion and Retention	1,000
253	30/98	(27)	Differential Pay and Re-employment	1,000
170	77/78	(28)	Absentee Ballots	1,000
269	893/00	(29)	Agency Fee Arrangements	1,000
260	498/83	(30)	The Stull Act	1,000
162	1249/92	(31)	Threats Against Peace Officers	1,000
286	603/94	(32)	California State Teachers' Retirement System (CalSTRS) Service Credit	1,000

1. Appropriations for Payment of Mandate Claims for the 2011-12 Fiscal Year (Continued)

Program Numbers	Chapter/ Statutes	Schedule Number	Program Name	
280	498/83	(33)	Pupil Safety Notices	1,000
171	912/97	(34)	School Accountability Report Cards	1,000
304	1249/78	(35)	Prevailing Wage Rate	1,000
153	161/93	(36)	Intradistrict Attendance	1,000
268	135/99	(37)	High School Exit Examination	1,000
309	64/87	(38)	Child Abuse and Neglect Reporting	1,000
91	1253/75	(39)	Expulsion of Pupils: Transcript Cost for Appeals	1,000
148	172/86	(40)	Interdistrict Attendance Permits	1,000
329	972/95	(41)	Pupil Expulsions II, Pupil Suspensions II, and Educational Services for Expelled Pupils	1,000

2. Reimbursable State Mandated Costs Programs for the 2012-13 Fiscal Year

Program Number	Chapter/ Statutes	Program Name
170 ¹	77/78	Absentee Ballots
305 ¹	3/99	Academic Performance Index
269 ¹	893/00	Agency Fee Arrangements
250 ¹	818/91	AIDS Instruction and AIDS Prevention Instruction
272 ¹	448/75	Annual Parent Notification / Schoolsite Discipline Rules / Alternative Schools (Consolidation)
349	Title 5	Behavioral Intervention Plans
286 ¹	603/94	California State Teachers' Retirement System (CalSTRS) Service Credit
172 ¹	98/94	Caregiver Affidavits to Establish Residence for School Attendance
278 ¹	781/92	Charter Schools I, II, and III
337	1058/02	Charter Schools IV
309 ¹	640/87	Child Abuse and Neglect Reporting
11 ¹	961/75	Collective Bargaining and Collective Bargaining Agreement Disclosure
313 ¹	895/04	Comprehensive School Safety Plans I & II
330 ¹	972/95	Consolidated Suspensions, Expulsions, and Expulsion Appeals
209 ¹	917/87	County Office of Education Fiscal Accountability Reporting
183 ¹	588/97	Criminal Background Checks I
251 ¹	594/98	Criminal Background Checks II
333	955/77	Developer Fees
253 ¹	30/98	Differential Pay and Reemployment
91 ¹	1253/75	Expulsion of Pupil: Transcript Cost for Appeals (SMAS)
192 ¹	36/77	Financial and Compliance Audits
297	498/83	Graduation Requirements
166 ¹	1184/75	Habitual Truant
268 ¹	135/99	High School Exit Examination
32 ¹	1176/77	Immunization Records (SMAS)
230 ¹	325/78	Immunization Records - Hepatitis B

¹ Pursuant to Ch. 575/12 (SB1028), block grant funding was provided for these programs in fiscal year 2012-13. School Districts and County Offices of Education that elected to receive block grant funding can not file claims with the State Controller's Office for these programs for fiscal year 2012-13.

2. Reimbursable State Mandated Costs Programs for the 2012-13 Fiscal Year (Continued)

Program Number	Chapter/ Statutes	Program Name
148 ¹	172/86	Interdistrict Attendance Permits
153 ¹	161/93	Intradistrict Attendance
155 ¹	1423/84	Juvenile Court Notices II
276 ¹	1117/89	Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Consolidation)
319 ¹	486/75	Mandate Reimbursement Process I & II
48 ¹	498/83	Notification of Truancy
292 ¹	1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Consolidation)
218 ¹	641/86	Open Meetings Act / Brown Act Reform
350	1400/90	Parental Involvement Programs
173 ¹	975/95	Physical Performance Tests
304 ¹	1249/78	Prevailing Wage Rate
335	1073/85	Public Contracts (K-14)
261 ¹	1208/76	Pupil Health Screenings
244 ¹	100/81	Pupil Promotion and Retention
280 ¹	498/83	Pupil Safety Notices
171 ¹	912/97	School Accountability Report Cards
258 ¹	100/81	School District Fiscal Accountability Reporting (Consolidation)
228 ¹	1192/80	School District Reorganization
308 ¹	593/89	Student Records
252	331/98	Teacher Incentive Program
260 ¹	498/83	The Stull Act
162 ¹	1249/92	Threats Against Peace Officers
346	1117/82	Uniform Complaint Procedures
351	900/04	Williams Case Implementation I, II, and III

3. Programs in State Mandate Apportionment System (SMAS):

Program Number	Chapter/ Statutes	Program Name
91	1253/75	Expulsion of Pupil: Transcript Cost for Appeals
32	1176/77	Immunization Records

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